

Park Board Agenda Monday, February 22, 2021, 7:00 p.m. Virtual Meeting



SPECIAL ANNOUNCEMENT REGARDING PARK BOARD MEETINGS

Under Section 610.015 of the Mo. Sunshine Law provides that members of the Park Board who are not physically at the meeting site can participate and vote on all matters when an emergency exists and the nature of the emergency is stated in the minutes.

The U.S., and the world, is in a state of emergency due to the Coronavirus—Covid-19. The Missouri Governor and the County Executive directed all citizens to limit meetings and gatherings to a few people to avoid the spread of the Coronavirus. Therefore, members of the Park Board have elected to participate in this meeting electronically so that we are in compliance with such Orders and for the public health and safety of each other and the general public.

To follow along with the Park Board meeting please see instructions below. To make a comment during the public comment portion of the meeting please submit written comments to Director of Parks and Recreation Kyle Henke at henke kk@kirkwoodmo.org. Comments received through email by 4:00 p.m. on Monday, February 22, 2021 will be distributed to Park Board President and Park Board members.

You are invited to a Zoom webinar.

When: Feb 17, 2021 07:00 PM Central Time (US and Canada)

Topic: Park Board

Please click the link below to join the webinar:

https://zoom.us/j/96066994174?pwd=cEpPTkdPeXITSC90WWRiZmk5eVJ3UT09

Passcode: 200612 Or iPhone one-tap:

US: +16468769923,,96066994174#,,,,*200612# or +13017158592,,96066994174#,,,,*200612# Or Telephone:

Dial(for higher quality, dial a number based on your current location):

US: +1 646 876 9923 or +1 301 715 8592 or +1 312 626 6799 or +1 408 638 0968 or +1

669 900 6833 or +1 253 215 8782 or +1 346 248 7799

Webinar ID: 960 6699 4174

Passcode: 200612

International numbers available: https://zoom.us/u/aehpMjem8

**SEE THE FOLLOWING PAGES FOR THE AGENDA



Park Board Agenda Monday, February 22, 2021, 7:00 p.m. Virtual Meeting



I. PUBLIC HEARING ON PROPOSED FISCAL YEAR 2021-22 PARK FUND BUDGET

II. CITIZEN COMMENTS (See instructions on the previous page for offering a comment. The public comment portion of the meeting is an opportunity to hear comments from citizens. It is not a question and answer session and the Park Board will not respond to comments or answer questions during the comment period. The Chairperson may refer any matter to staff or hold discussion during the "Other Matters" section of the meeting).

III. APPROVAL OF JANUARY 25, 2021 MEETING MINUTES

IV. COMMITTEE ASSIGNMENTS/REPORTS

- a. Partnership Committee
- b. Finance Committee

V. UNFINISHED BUSINESS

- a. Strategic Plan Update
- b. Emmenegger Bank Stabilization

VI. NEW BUSINESS

- a. Review Proposed FY21-22 Budget
- b. Geyer Road Improvements Section 4(f) Temporary Occupancy Documentation
- c. Jogging In Parks
- d. Use of Walker Lake Walking Path
- e. Proposed Procedure For Eagle Scout Projects in Kirkwood Parks
- f. Other Matters

VII. SUPERINTENDENT OF PARKS, HEAD RANGER AND VOLUNTEER COORDINATOR REPORTS

VIII. DIRECTOR'S REPORT

IX. BOARD MEMBER COMMENTS

X. ADJOURNMENT

Next Meeting – March 15, 2021

Staff Liaison: Kyle Henke. Phone: 314.822.5856 Email: henkekk@kirkwoodmo.org

Chair: Dave Hufford

Accommodation: The City of Kirkwood is interested in effective communication for all persons. Persons requiring an accommodation to attend and participate in the meeting should contact the City Clerk at 314-822-5802 at least 48 hours before the meeting. With advance



Park Board Agenda Monday, February 22, 2021, 7:00 p.m. Virtual Meeting



notice of seven calendar days, the City of Kirkwood will provide interpreter services at public meetings for languages other than English and for the hearing impaired. Upon request, the minutes from this meeting can be made available in an alternate format, such as a CD, by calling 314-822-5802.

From the desk of:

Kyle Henke, Director of Parks and Recreation
111 S. Geyer Road, Kirkwood, MO 63122

Phone: 314-822-5856 Fax: 314-984-5931

E-mail: henkekk@kirkwoodmo.org



Memo

To: Kirkwood Park Board

From: Kyle Henke

Date: February 17, 2021

Re: February 22, 2021 Agenda Memo

Committee Reports

<u>Partnership Committee</u> – No meeting took place. I wanted to take the opportunity to give a very quick update.

<u>Finance Committee</u> – No meeting took place. Review of budget documents to take place under new business. Reminder of the timeline outlined by the finance committee. The current plan is to hold a public hearing and discussion on the proposed budget at the February 22 meeting and pass the budget at the March meeting. The new budget would become effective April 1, 2021.

Unfinished Business

<u>Strategic Planning Update</u> – No new information to report. This represents the monthly opportunity to provide updates on any actions taken relative to the strategic plan.

<u>Emmenegger Bank Stabilization</u> – Report to the Board any new information and take action on next steps if required.

New Business

<u>Proposed FY 21-22 Budget Discussion</u> – Budget documents are included in this packet. This represents the first opportunity for the board to ask any questions about the budget.

Geyer Road Improvements - Section 4(f) Temporary Occupancy Documentation — An email and documents received from MODOT indicates a request for Director of Parks and Recreation approval and signature. The documents outline Geyer Rd. improvements that include crosswalk enhancements for access to Kirkwood Park at both Argonne and Jefferson crosswalks, along with ADA curb ramps at Geyer and Monroe. Director is seeking approval from the board allowing a signed copy to be returned to MODOT.

<u>Jogging In Parks</u> – A Park Board Member would like to discuss jogging policies in Kirkwood Parks.

<u>Use of Walker Lake Walking Path</u> – A request was submitted via email for the use of Walker Lake walking path for the morning of Easter Sunday. Park Board approval is being requested by the group for use. The email is included in the packet.

<u>Proposed Procedure For Eagle Scout Projects in Kirkwood Parks</u> – Eagle Scout projects are requested quite often by scouts in the area. A procedure that can be followed by staff is being requested. One idea is to use a pre-approved list of projects approved by the Park Board and recommended by the Implementation Committee. The list would be updated on a yearly basis.

<u>Maintenance Report</u> – Curt's report is included as is the report from Ron Hall. Kylie's Report will not be included this month.

<u>Director's Report</u> – My report will include information on the following:

- Superintendent of Recreation position
- I-44 Pedestrian Bridge Update



Park Board Meeting Minutes Monday, January 25, 2021, 7:00 p.m. Virtual Meeting



IN ATTENDANCE: The meeting was called order at 7:00 p.m. with President Dave Hufford, Alan Hopefl, Alvin Reid, Lara Goeke Scott Stream, Jordan Wienke, Matt Helbig, Kathy Paulsen, Steve Ostrowski and Staff Liaison Kyle Henke in attendance.

I. CITIZEN COMMENTS

None

II. APPROVAL OF DECEMBER 14, 2020 MEETING MINUTES

A motion made by Scott Stream to approve the December 14, 2020 meeting minutes, seconded by Jordan Wienke. Motion approved unanimously.

III. COMMITTEE REPORTS

a. Finance Committee – Matt Helbig discussed the recent finance committee meeting and asked that The Board review the proposed budget for discussion at the next meeting.

IV. UNFINISHED BUSINESS

- a. Strategic Plan- None
- Emmenegger Park Bank Stabilization Kyle discussed current information related to the bank stabilization project.
 A motion made by Scott Stream to approve the contract with Horner & Shifrin for Emmenegger Park bank stabilization engineering in the amount of \$29,500 Seconded by Alan Hopefl. Motion approved unanimously.

V. COMMITTEE REPORTS

 a. Partnership Committee –
 A motion made by Kathy Paulsen to approve moving forward with the Alphonse Smith memorial in Kirkwood Park. Seconded by Jordan Wienke. Motion approved unanimously.

VI. UNFINISHED BUSINESS

a. Interstate 44 Meramec Bridge Update – Kyle discussed the status of the design project for the Pedestrian Bridge.

VII. NEW BUSINESS

- a. Manpower Discussion Kyle and Curt discussed the current workload and needs of the Parks department.
- b. Disc Golf The Board discussed the idea of Disc Golf in Kirkwood Parks.

VIII. SUPERINTENDENT OF PARKS REPORT

a. Curt Carron discussed Superintendent of Parks' report.

IX. DIRECTORS REPORT





- a. 3nd Quarter financial report Kyle discussed the 3rd quarter financial report
- b. Recreation and Performing Arts Center Update Kyle updated the Board on current status of Recreation facilities and programs. The Aquatic Center is moving forward with normal operations for the summer of 2021.

X. BOARD COMMENTS

Alan Hopefl reminded committee chairs that meeting need to posted.

Next meeting will be February 22, 2021.

XI. ADJOURNMENT - Chair Dave Hufford adjourned the meeting at 8:28 p.m.





122 W. Lockwood Avenue, 2nd Floor St. Louis, Missouri 63119

314,968,2699 | fax 314,968,2961

AFFIDAVIT OF PUBLICATION

Date: 02/04/21

City of Kirkwood 139 S. Kirkwood Rd. Kirkwood, MO 63122

I, Randy Drilingas, being duly sworn, both depose and say that I am an authorized representative of the WKTimes LLC, publishers of the Webster-Kirkwood Times Newspaper in the county of St. Louis, MO, and that the advertisement shown below was published in the Webster-Kirkwood Times February 5, 2021 edition.

Authorized Agent, Randy Drilingas

Webster-Kirkwood Times



NOTICE OF PUBLIC HEARING before the Park Board of Kirkwood, MO

The Park Board of the City of Kirkwood will hold a public meeting Via Zoom Virtual Format at the hour of 7:00 p.m. on Monday evening, February 22, 2021 to consider the proposed 2021-22 budget for the Kirkwood Park Board.

SUMMARY OF PROPOSED BUDGET FISCAL YEAR 2021-22

Beginning Fund Balance (Estimated)	\$1,773,637
Revenue:	
Property Tax	\$1,045,000
Transfer From Park Sales Tax and Other Funds	\$656,830
Interest Income	\$10,000
Fees and Charges	\$55,100
Grants and Donations	\$6,750
Miscellaneous Revenue	\$10,250
Total Revenue	\$1,783,930
Eumandituras.	

Expenditures; Operating \$1,681,663 Capital \$167,900 Total Expenditures \$1,849,563

Ending Fund Balance \$1,711,004

Copies of the operating budget are available for public inspection at the Parks and Recreation Department office, located at the Kirkwood Community Center between the hours of 8:30 a.m. and 5:00 p.m. Monday through Friday. Such hearing may be adjourned from time to time until completed.

By order of the Kirkwood Park Board

AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI

} s.s.

COUNTY OF ST. LOUIS

Page 1 of 2

Before the undersigned Notary Public personally appeared Kathy Travis on behalf of THE COUNTIAN, ST. LOUIS COUNTY who, being duly sworn, attests that said newspaper is qualified under the provisions of Missouri law governing public notices to publish, and did so publish, the notice annexed hererto, starting with the February 03, 2021 edition and ending with the February 03, 2021 edition, for a total of 1 publications:

02/03/2021

Kathy Travis

Subscribed & sworn before me this

lay of ,

(SEAL)

Notary Public

CHANEL JONES
Notary Public - Notary Seal
State of Missouri
Commissioned for St Louis County
My Commission Expires: August 08, 2022
Commission Number: 14397721

AFFIDAVIT OF PUBLICATION

NOTICE OF PUBLIC HEARING BEFORE THE PARK BOARD OF KIRKWOOD, MISSOURI

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By order of the Kirkwood Park Board.

11957689 COUNTY FEB. 3, 2021

KIRKWOOD HISTORICAL SOCIETY

P.O. BOX 220602



KIRKWOOD, MO 63122

2/1/2021

Kyle Henke - City of Kirkwood, Director of Parks and Recreation Members - Kirkwood Park Board

Dear Kyle and Members of the Kirkwood Park Board,

The Kirkwood Historical Society Board of Directors is pleased to provide the City of Kirkwood Park Board this letter of support endorsing your recognition of Alphonse "Al" Smith and the Smith family as notable residents of Kirkwood. Alphonse Smith was born in Kirkwood, MO. in 1928. His family resided at 585 W. Monroe Ave. from approximately 1900 – 1977. Al enjoyed a 12-year career as a major league baseball player from 1953 - 1964.

Part of the mission of KHS is to foster an active appreciation for preserving the history of the Kirkwood area and its relevance to the present and future while guided by our vision to preserve and share the history of Kirkwood. Recognizing and safeguarding our rich Kirkwood history is vital. We believe that the recognition of Alphonse Smith and his family helps to further preserve and share the history of Kirkwood for generations to come.

The Kirkwood Historical Society appreciates the opportunity to join with the Kirkwood Park Board in honoring Alphonse Smith and the Smith family.

Please feel free to contact us if you have additional questions or need assistance as you move forward in bestowing this recognition.

Sincerely,

Gina Jaksetic President

Kirkwood Historical Society

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By order of the Kirkwood Park Board.

	5,607	1,112	1/,314	14/,112	141,505	146,000	129,798	01-2101 HEALTH
	112,043		79,410	942,426	830,383	911,526	863,016	subtotal
	25,650	ŝ	8,234	31,300	5,650	29,500	23,066	01-1105 SALARY OVERTIME
FY 22 Includes consideration of statewide increase in minimum wage. FY21 use was non-existant due to Covid.	42,240	1,440	13,830	42,240	0	40,800	28,410	01-1104 SALARY TEMPORARY
	12,770	-3,723	4,732	62,270	49,500	65,993	57,538	01-1102 SALARY PART TIME
Includes 3.25% merit/COL increase	31,383	31,383	52,613	806,616	775,233	775,233	754,003	01-1101 SALARY FULL TIME
	95,210	29,500	-113,286	1,786,930	1,691,720	1,757,430	1,900,216	Totals
	0	0	-23,204	0	0	0	23,204	201-0000-392-2000 Insurance Proceed
)	5,204	-4 ,750	-2,250	10,250	5,046	15,000	12,500	201-0000-392-1000 Sale Fixed Assets
	4	0	25,000	575,000	575,004	575,000	550,000	201-0000-391-1015 Transfer Park Sales Tax
	22,530	0	3,883	81,830	59,300	81,830	77,947	201-0000-391-1005 Transfer From Other Funds
	0	0	0	0	0	0	0	201-0000-380-1000 Miscellaneous
	100	0	100	100	0	100	0	201-0000-374-6000 Recreation Prgrms
***************************************	-1,950	250	-2,711	6,750	8,700	6,500	9,461	201-0000-365-2000 Donations
	-249	-5,000	-30,749	10,000	10,249	15,000	40,749	201-0000-361-1000 Investments
	2,392	-2,000	-170	3,000	608	5,000	3,170	201-0000-347-2000 Concessions
Same level knowing demand for outdoor space could be strong	9,758	0	2,350	20,000	10,242	20,000	17,650	201-0000-347-1300 Picnic Rentals
Lowered based on history from last summer	10,429	-6,000	-8,522	35,000	24,571	41,000	43,522	201-0000-347-1000 Ball Field Rentals
	0	0	0	0	0	0	0	201-0000-301-2070 Grants
Staying conservative on estimate with unknown affects of COVID	47,000	47,000	-77,014	1,045,000	998,000	998,000	1,122,014	201-0000-311-1000 Property Tax
Comments	21-22REQ- 20-21PRO	21-22REQ- 20-21 BUD	21-22REQ- 20-21 ACT	21-22 Request	20-21 Projected	20-21 Budget	19-20 Actual	ACCOUNT #
	VARIANOF	VARIANCE	ויא סוא או סו					

Draft	Actual	Budget	Drojected	D 21. 1.1	30 34 ACT		1	
			Liojecten	Request	20-21 ACT	70-21 500	20-21PRO	Comments
	5,925	6,200	4,655	5,980	55	-220	1,325	
	1,180	600	1,056	1,200	20	600	144	
	68				-88-	0	0	
SS TAXES	53,075	56,515	49,806	58,430	5,355	1,915	8,624	and the second s
	12,413	13,220	11,800	15,550	3,137	2,330	3,750	0000
	48,262	58,627	51,470	54,739	6,477	-3,888	3,269	
01-2304 DEFERRED	15.066	23.165	13.405	16,768	1,702	-6,397	3,363	Suspended for majority of FY21
ment	0	0	0	0	0	0		
	265,787	304,327	273,697	299,779	33,992	-4,548	26,082	
C-PAC ADMIN	0	3,000	1,600	2,700	2,700	-300	1,100	
01-3109 TRAINING	2,556	2,125	807	2,205	-351	80	1,398	
SERV	33 784	42 500	40.755	43.050	9.266	550	2,295	
\dagger	3.753	3.500	3,500	3,500	-253	0	0	***************************************
	1,400	1,400	1,400	1,400	0	0	0	
ESSIONAL.)	5 ; 3 ;		7	n 0 n	FY19-20 includes \$9,000 for engineering
01-4209 LANDFILL	4.706	5.200	5,200	5,300	594	100	100	III o book of the second secon
01-4301 OFFICE EQUIPMENT	275	350	350	350	75	0	0	
01-4302 RADIO EQUIP	608	1,200	600	1,200	592	0	600	
01-4306 EQUIPMENT REPAIR	4,820	3,000	2,400	3,000	-1,820	0	600	
01-4312 BUILDINGS/GROUNDS	5,868	5,800	5,450	5,800	-68	0	350	
01-4405 RENTALS	11,773	11,200	11,200	11,200	-573	0	0	
	80,387	82,575	76,427	82,305	1,918	-270	5,878	
ENERAL	12,514	13,650	13,650	14,218	1,704	568	568	
01-5211 WORKERS' COMP PREMIUM	61,581	81,810	81,810	84,920	23,339	3,110	3,110	Slight increase based on projections
01-5301 TELEPHONE	3,977	2,400	2,400	2,400	-1,577	0	0	
01-5302 CELL PHONE	3,782	3,600	3,600	3,600	-182	0	0	
01-5802 TRAVEL	786	1,450	200	1,050	264	-400	850	
	82,638	102,910	101,660	106,188	23,550	3,278	4,528	
01-6101 OFFICE SUPPLIES	460	700	700	700	240	0	0	
01-6108 JANITORIAL	4,561	5,100	4,870	5,800	1,239	700	930	additional cleaning supplies required
01-6111 FOOD	486	650	200	600	114	-50	400	
01-6113 CLOTHING	3,975	3,700	2,150	3,700	-275	0	1,550	
MACHINERY/EQUIPMEN		3 000	1 700	2.800	-793	-200	1.100	

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04-6115 BUILDINGS/GROUNDS	Subtotal Greentree Park	03-6202 UTILITIES	BUILDINGS/GROUNDS	subtotal, mini parks	BUILDINGS/GROUNDS	02-6115	subtotal .	01-8060 CLERICAL SERVICES	01-8010 FLEET SERVICES	01-8005 FUEL/LUBRICANTS	subtotal	01-7509 ENGINEERING	01-7505 MACHINERY & EQUIPMENT	01-7504 PARK IMPROVEMENTS	01-7503 BUILDING IMPROVEMENTS	01-6801 SMALL CAPITAL	subtotal	01-6626 FUEL/LUBRICANTS	01-6625 VEHICLE EQUIPMENT	01-6621 LAW ENFORCEMENT SUPP	01-6608 TOOLS	01-6607 SAFETY EQUIPMENT	01-6401 DUES/SUBSCRIPTIONS	01-6205 IRIGATION	01-6203 GAS	01-6202 UTILITIES	01-6199 OTHER	01-6116 LANDSCAPE MATERIAL	01-6115 BUILDING/GROUNDS MATERIAL	Draft	ACCOUNT#
1,377	5,925	5,366	559	77,966	11,966	- Total Company of the Company of th	90,879	10,100	61,298	19,481	442,159	0	35,095	388,999	13,120	4,945	89,264	233	3,497	948	1,575	2,963	315	2,400	2,260	38,878	3,764	13,530	5,825	19-20 Actual	: !
1,600	6,100	4,400	1,700	74,600	14,600		103,679	10,100	67,354	26,225	93,000	0	34,000	18,000	35,000	6,000	113,545	6,000	3,800	1,750	2,200	3,125	570	9,000	2,600	44,000	3,500	15,350	8,500	20-21 Budget))
1,600	5,970	4,270	1,700	74,600	14,600		103,679	10,100	67,354	26,225	96,376	35,000	22,022	32,104	0	7,250	72,785	2,800	2,235	1,400	2,200	3,125	1,260	470	2,200	29,000	1,875	10,000	009,8	20-21 Projected))
2,100	6,000	4,300	1,700	14,600	14,600		100,515	10,100	69,725	20,690	167,900	0	43,000	43,000	75,000	6,900	108,175	5,000	3,000	1,600	2,200	3,125	600	2,500	2,200	47,000	3,500	15,350	8,500	21-22 Request)
723	75	-1,066	1,141	2,634	2,634		9,636	0	8,427	1,209	-274,259	0	7,905	-345,999	61,880	1,955	18,911	4,767	-497	652	625	162	285	100	-60	8,122	-264	1,820	2,675	21-22REQ- 20-21 ACT	VARIANCE
500	-100	-100	0	0	0	,	-3,164	0	2,371	-5,535	74,900	0	9,000	25,000	40,000	900	-5,370	-1,000	-800	-150	0	0	30	-6,500	-400	3,000	0	0	0	21-22REQ- 20-21 BUD	
500	30	30	0	0	0	,	-3,164	0	2,371	-5,535	71,524	-35,000	20,978	10,896	75,000	-350	35,390	2,200	765	200	0	0	-660	2,030	0	18,000	1,625	5,350	1,900	21-22REQ- 20-21PRO	VARIANCE
												Appropriated for river bank stabilization engineering									A CONTRACTOR OF THE CONTRACTOR			New account not as high as originally projected		Lower cost for water for Kirkwood Park spray fountain				Comments	

D _{raft}	19-20 Actual	Budget	Projected	Request	20-21 ACT	20-21 BUD	20-21PRO	Comments
04-6202 UTILITIES	223	750	300	600	377	-150	300	
subtotal Emmenegger Park	1 600	2 350	1 900	2 700	1,100	350	800	
05-6115 BUILDINGS/GROUNDS	441	1,200	600	1,000	559	-200	400	and the second s
05-6202 UTILITIES	2,259	3,000	2,500	2,700	441	-300	200	
subtotal Meacham	FU2. C	4 200	3 100	3 700	500	-500	ನ್ನಾ	
06-6115	100	700	700	700	247)	0	
06-6202 UTILITIES	128	150	130	150	22	0	20	
subtotal Quarry	611	850	830	850	239	0	20	
07-6115 BUILDINGS/GROUNDS	774	500	100	500	-274	0	4 00	
07-6202 UTILITIES	819	1,300	425	1,000	181	-300	575	
subtotal Walker Park	1.593	1,800	525	1,500	-93	-300	975	
08-6115 BUILDINGS/GROUNDS	0	700	150	600	600	-100	450	
08-6202 UTILITIES	86	850	965	875	789	25	-90	
subtotal Monfort Park	86	1,550	1,115	1,475	1,389	-75	360	
09-6115 BUILDINGS/GROUNDS	0	100	0	200	200	100	200	
09-6202 UTILITIES	806	200	0	200	-606	0	200	
subtotal Quinette Cemetery	806	300	0	400	-406	700	400	
10-6115 BUILDINGS/GROUNDS	304	600	225	600	296	0	375	
10-6202 UTILITIES	1,010	950	1,100	1,000	-10	50	-100	
Subtotal Avery Park	1,314	1,550	1,325	1,600	286	50	275	
11-6114 MACHINERY & EQUIPMENT	0	400	200	400	400	0	200	
11-6115 BUILDINGS/GROUNDS	7,408	9,550	5,100	7,650	242	-1,900	2,550	
Subtotal Downtown	7,408	9,950	5,300	8,050	642	-1,900	2,750	
12-6115 BUILDINGS/GROUNDS	0	400	400	400	400	0	0	
12-6202 ENERGY/MATER	1,025	900	2,500	1,000	-25	100	-1,500	
Subtotal Fillmore	1,025	1,300	2,900	1,400	375	100	-1,500	
Total	1,949,165	1,756,112	1,592,572	1,849,563	-99,602	93,451	256,991	
Revenue	1,900,216	1,757,430	1,691,720	1,786,930	-113,286	29,500	95,210	and balance requirement for FY21-22
Net	-48,949	1,318	99,148	-62,633	-13,684	-63,951	-161,781	
Find Balance			1.773.637	1,711,004	33,731	100,466	99,148	\$ 1,261,247

Caution! This message was sent from outside your organization.

Good morning, Kyle –

I am reaching out regarding the proposed Geyer Road project, sponsored by the City of Kirkwood. I believe you've touched base with Chris regarding the project, but just as a quick refresher - the project involves the improvement of Geyer Road from West Adams Avenue to Big Bend Road. Improvements will include new ADA compliant curb ramps/landings, roadway surface mill and overlay, improved pavement markings, new signals at Argonne Avenue, crosswalk improvements, and other appurtenances.

As part of the project, two temporary easements and one permanent easement will be needed from Kirkwood Park – a Section 4(f) public recreational facility. No change in ownership will occur as a result of the easements, and all work associated with the easements will take less time to complete than the overall project. All work within the park easements will only replace or update existing facilities and there are no anticipated permanent adverse impacts. At no

point during construction will access to Kirkwood Park be restricted to vehicular or pedestrian traffic. Based on this information, MoDOT has made the determination that the project meets the criteria for a Section 4(f) Temporary Occupancy determination, which requires concurrence from the official with jurisdiction over the Section 4(f) resource—in this case, City of Kirkwood Parks and Recreation. A Temporary Occupancy determination means that easements and work within the park, as part of the larger project, are minimal and do not constitute a "use" within the meaning of Section 4(f).

Attached is the Section 4(f) Temporary Occupancy documentation, which includes a detailed description of each park easement, proposed activities, justification for a Temporary Occupancy determination, and supporting materials (maps, site photos, preliminary plans). If you are in agreement with the Temporary Occupancy determination, please provide your signature and date on Page 5 of the attached documentation. If you have any questions or concerns, or would like to discuss any portion of the documentation, please don't hesitate to reach out via phone or email.

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Thank you!

Kyleen Keliy Environmental Contractor (913) 748-2620 MoDOT-Design 601 West Main Street, PO Box 270 Jefferson City, MO

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MoDOT

<u>Determination of Section 4(f) Applicability</u> <u>Involving Temporary Occupancy</u>

September 2017 Version

On Behalf of the Federal Highway Administration-Missouri Division Office

County: St. Louis County	Route: Geyer	Road	Job #: STP	5502(609)
Project Name: Geyer Road Re	esurfacing – Phase	2		
Project Sponsor: City of Kirk	wood			
NEPA CLASSIFICATION:	□ EIS	□ EA	□ CE	⊠ PCE

A. PROJECT DESCRIPTION:

(Provide a description of the proposed action. The description should be detailed enough to allow the reviewer to ascertain whether or not the project activities will be affecting the features that make the property eligible for Section 4(f) protection.)

This project improves Geyer Road from West Adams Ave to Big Bend Rd with new ADA compliant curb ramps/landings at the street intersections located between West Adams Ave and Big Bend Road, milling of the road surface for a new overlay, improved pavement marking, improvements at the Union Pacific Railroad, new signals at Argonne Ave, improvements at multiple crosswalks, and other appurtenances.

B. IDENTIFICATION OF SECTION 4(F) PROPERTY:

List the property and provide a description of the property(ies), including the boundary of the property. Include a description of the specific features that make the property eligible for protection under Section 4(f) (23CFR§774.11 and 23CFR§774.17). The management plan may be necessary to determine the boundaries and features. Attach location map(s), photo(s), etc. as appropriate.

Kirkwood Park (111 S. Geyer Road, Kirkwood, MO 63122) – The Kirkwood Park property is approximately 92 acres and extends along the west side of Geyer Road from W. Adams Avenue to W. Monroe Avenue. The property includes several recreational facilities, including athletic fields, tennis courts, an aquatic center, a playground, an ice rink, multiple picnic areas, and walking paths.

OFFICIAL WITH JURISDICTION OVER SECTION 4(f) PROPERTY:

- Identify agency with jurisdiction: City of Kirkwood
- 2. Name and title of contact person at agency: Kyle Henke, Director of Parks and Recreation



^{**}NEPA will not be approved prior to completing Section 4(f) evaluations. Section 4(f) evaluations should be submitted to FHWA for approval concurrent with the NEPA document.



<u>Determination of Section 4(f) Applicability</u> <u>Involving Temporary Occupancy</u>

September 2017 Version

On Behalf of the Federal Highway Administration–Missouri Division Office

County: St. Louis County	Route: Geyer Road	Job #: STP 5502(609)
Project Name: Geyer Road Ro	esurfacing – Phase 2	
Project Sponsor: City of Kirk	wood	

C. BRIEF DESCRIPTION OF THE TEMPORARY OCCUPANCY:

Describe the temporary occupancy including size, location, activity, duration, etc. including temporary construction easements (TCEs).

There are three easement locations located within the park.

The first is a 354 SF TCE located across from the intersection of Geyer Road with W Jefferson Avenue where a park pedestrian path intersects with sidewalk along the west side of Geyer Road. The TCE would be for the purposes of realigning the last 3 slabs of the pedestrian path to line up with the mid-block pedestrian crossing just north of W Jefferson Avenue. All activities will only involve the replacement of or updates to existing facilities.

The second area is a 3770 SF permanent easement located at the intersection of Argonne Drive. The purpose of this easement is to install and maintain the signal equipment, curb and gutter, concrete pavement, and curb ramps at this intersection. The purpose of this permanent easement is also to ensure that the City of Kirkwood staff will have access in order to maintain the signal equipment, curb and gutter, concrete pavement, and curb ramps in the future since the signal equipment is located on the park property. There will be no change in ownership of the property within the easement. The existing signal equipment at Geyer Road and Argonne Drive is to be replaced. The curb line in the NW quadrant of the intersection will be improved to eliminate the existing geometric flare on Geyer Rd to reduce turning speeds and shorten crosswalks. The curb ramps at this intersection will be replaced with ADA compliant pedestrian facilities, and the deteriorated concrete driving surface will be replaced. All activities will only involve the replacement of or updates to existing facilities.

The third area is an 80 SF TCE located at the SE corner of the park property (in the NW quadrant of the intersection of Geyer Rd and Monroe Ave). The purpose of this temporary easement is for the slope limits associated with replacing the existing curb ramps in this location with ADA compliant curb ramps. Sidewalk facilities at this location will remain outside of the property. All activities will only involve the replacement of or updates to existing facilities.



Determination of Section 4(f) Applicability Involving Temporary Occupancy

September 2017 Version

On Behalf of the Federal Highway Administration-Missouri Division Office

Job #: STP 5502(609) Route: Geyer Road County: St. Louis County Project Name: Geyer Road Resurfacing - Phase 2 Project Sponsor: City of Kirkwood

D. APPLICABILITY DETERMINATION:

- Explain how each of the following are true. Include mapping and any other necessary documentation to support the statements. (If any of the items below are not true, the project would result in an actual use, and this form cannot be used.):
 - A. The project involves no permanent right-of-way acquisition or other change in ownership or result in the retention of long-term or indefinite interests in the land for transportation purposes.
 - True. The TCE areas associated with the project are for construction purposes only. The permanent easement associated with the project is for maintenance purposes only.
 - B. The project will be of temporary duration; i.e. less than the time needed for construction of the project.
 - True. The TCE areas associated with the project are for construction purposes only. The permanent easement associated with the project is for maintenance purposes only. The construction activity within the easements will take less time to complete than the overall project construction.
 - C. The project will not result in any permanent adverse physical impacts or interfere with the protected activities, features, or attributes that qualify the property for protection under Section 4(f) on a temporary or permanent basis.
 - True. All improvements associated with the property are updates to existing facilities and will not change the nature or use of the property. Access to the property by pedestrians and drivers will be maintained during construction and activities within the property will not be affected.
 - D. The project will be minor in that the nature and magnitude of the changes to the Section 4(f) property will be minimal.
 - True. All improvements associated with the property are updates to existing facilities and will not change the nature or use of the property.
 - E. The Section 4(f) property will be fully restored to a condition at least as good as that which existed prior to the project.
 - True. Sidewalk improvements will result in ADA compliant facilities. Concrete pavement improvements will result in an improved driving surface. Updated curb lines and signal



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Determination of Section 4(f) Applicability Involving Temporary Occupancy September 2017 Version

On Behalf of the Federal Highway Administration-Missouri Division Office

Co	unty: St. Louis County	Route: Geyer Road	Job #: STP 5502	(609)
Pro	oject Name: Geyer Road Resu	rfacing – Phase 2		
Pro	pject Sponsor: City of Kirkwo	ood		
	equipment will result in a landscaping affected by	a safer intersection for pedestrian construction activities will be add	s and drivers. An ressed with new	y grass or sod.
2.	The official with jurisdiction temporary occupancy would	over the Section 4(f) property agr I meet all of the above criteria.	ees that the	□YES
	Either by signature of this clearly following Attachment:	necklist or agreement documenta	tion in the	
3.	Does the temporary occupa qualifies as a Section 4(f) pra water trail?	ncy involve a federal wild and sce roperty, and/or a national recreation	enic river that onal trail that is	□ YES ⊠ NO
	If Yes, identify the wild an that is a water trail: N/A	nd scenic river or the national rec	reational trail	
		acts in relation to the wild and sce ssary to describe impacts.	enic river,	
:	If Yes, will a temporary c	auseway be constructed, and/or videntified and videntified a	will the path of .)?	☐ YES ☐ NO
		with the official with jurisdiction be n Aid to Navigation (ATON) Plan?		□ YES □ NO
	Attach the necessary coomitigation section: N/A	ordination and include mitigation r	neasures in the	
4.	Section 4(f) evaluation. (It	e any impacts that would require is acceptable if there are other Ses or covered by one of the nationwevaluations.)	ection 4(f)	⊠ YES
		(f) properties impacted, list them highly be completed to address them		ribe the impact,
	N/A			
		Mapor Missouri De of Gansp	epartment US Oxportment ortation Federal Highs	of forsportation

MODOT

<u>Determination of Section 4(f) Applicability</u> <u>Involving Temporary Occupancy</u>

September 2017 Version

On Behalf of the Federal Highway Administration-Missouri Division Office

County: St. Louis County	Route: Geyer Road	Job #: STP 5502(609)
Project Name: Geyer Road Res	urfacing – Phase 2	
Project Sponsor: City of Kirkw	rood	

List Section 4(f) mitigation measures associated with this temporary occupancy that will be implemented as part of this project:

- During construction, the project will maintain pedestrian access to the park, and, if needed, will use a pedestrian detour to cross the street at designated crosswalks.
- Any grass areas to be disturbed during construction will be re-sodded.
- Erosion control in these areas will use silt fences and/or curb inlet checks during construction.

Typical attachments for this form include, but are not limited to:

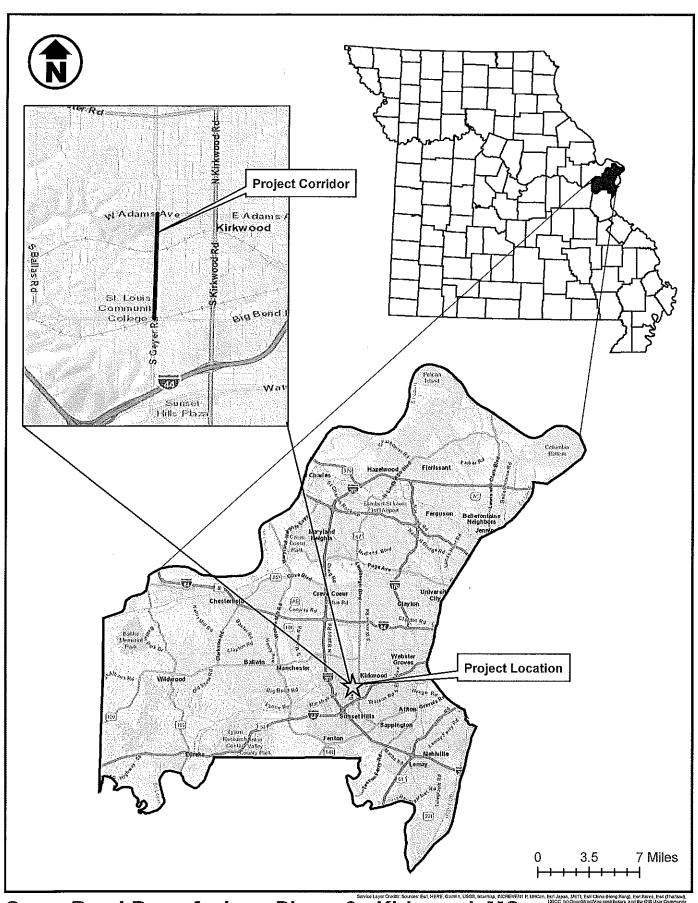
- Project location map
- Map of affected Section 4(f) property and other Section 4(f) property(ies) in the project vicinity
- Photographs of the Section 4(f) property
- Project plan sheet to show impacts
- Correspondence with the official with jurisdiction

E. SUMMARY AND DETERMINATION:

MoDOT will provide a copy of this evaluation to the official with jurisdiction over the Section 4(f) property and to other parties, as requested, and maintain this documentation with the project files.

The temporary occupancy of Section 4(f) property, which includes the agreed to mitigation measures described above, does not constitute a use within the meaning of Section 4(f), and meets all the criteria in 23 CFR §774.13(d).

Concurrence by official with jurisdiction over the Section 4(f) Official with Jurisdiction:	property: Date:
(Optional: other documentation such as attached letters or meeting replacement of signing this page ¹) Check here if other documenta	tion is attached. □
Name and Organization of Preparer: Ellen Hogrebe; Crawford, Murphy & Tilly, Inc.	Date: 2/1/2021



Geyer Road Resurfacing - Phase 2 - Kirkwood, MO

Location Map - St. Louis County, MO

Crawf

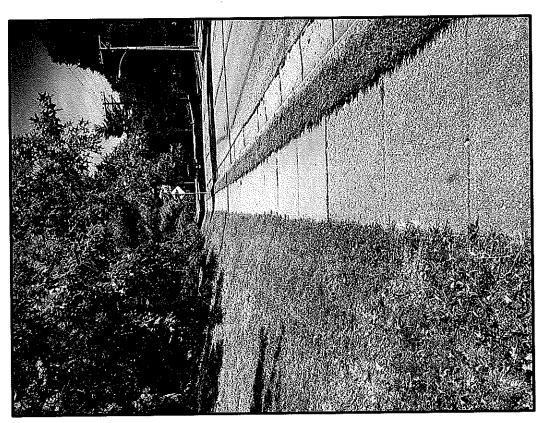




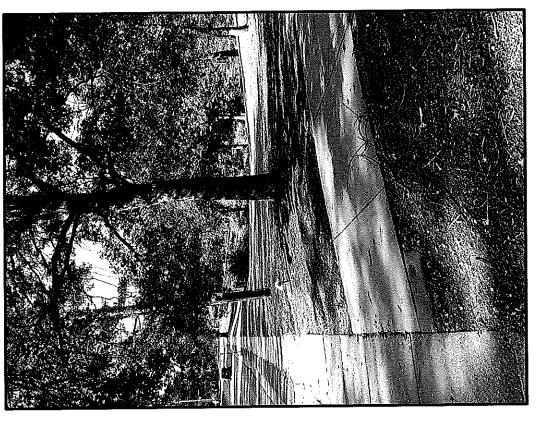
Geyer Road Resurfacing - Phase 2 - Kirkwood, MO **Aerial Map**





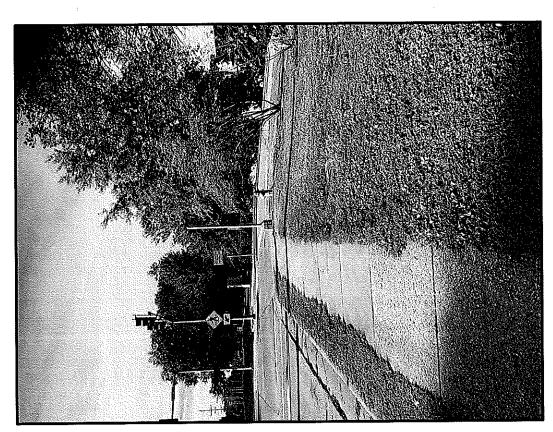


1. View north along Geyer Road, adjacent to Kirkwood Park.

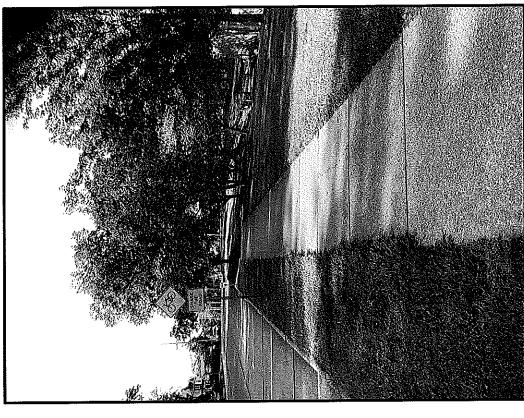


2. View south along Geyer Road, adjacent to Kirkwood Park.



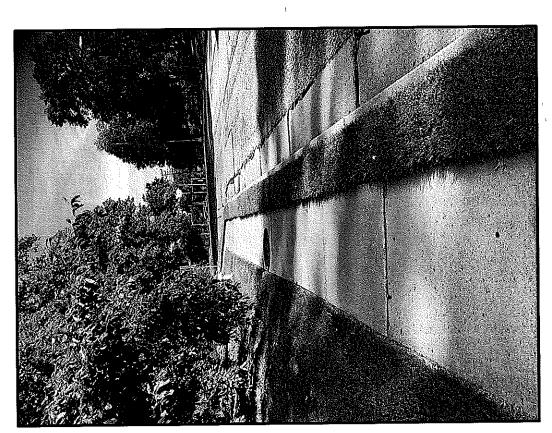


3. View south along Geyer Road, adjacent to Kirkwood Park, at the Argonne Drive entrance.

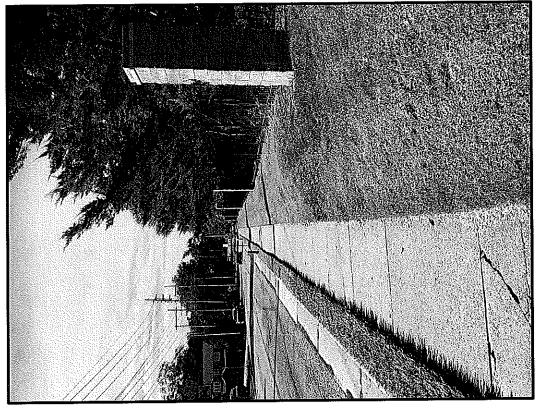


4. View south along Geyer Road, adjacent to Kirkwood Park.

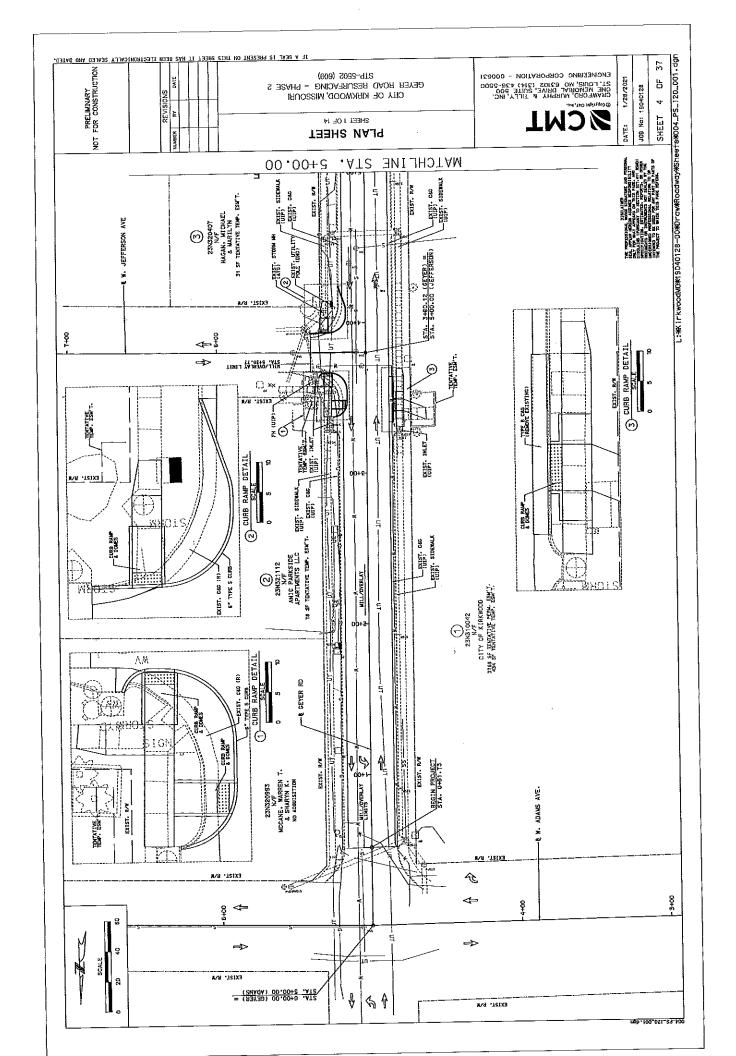


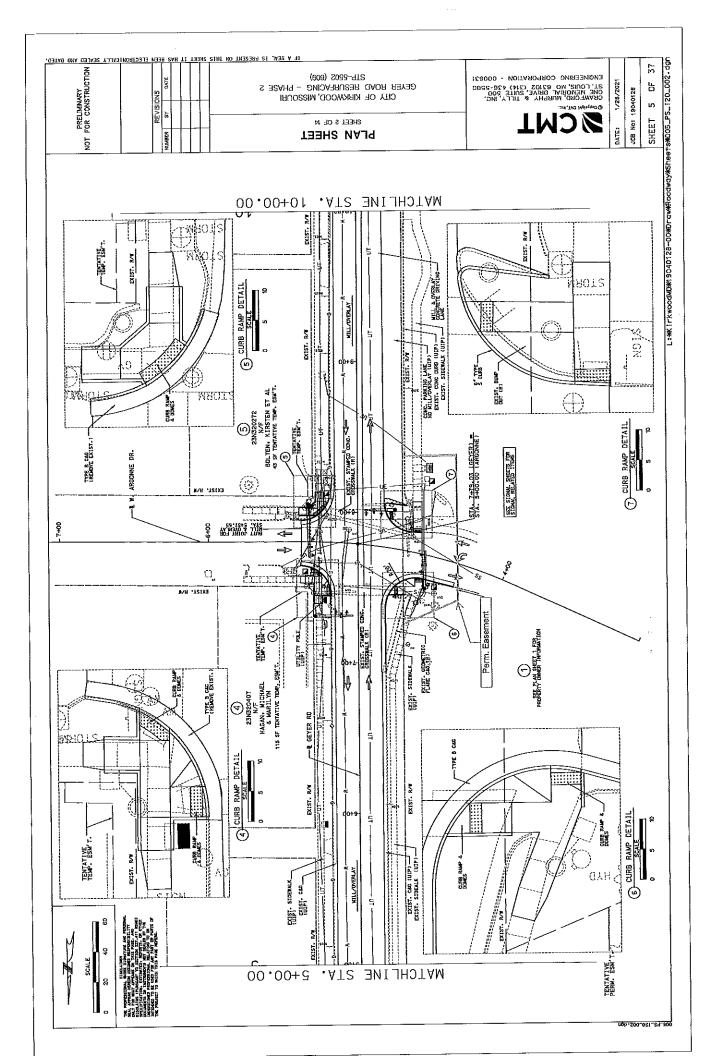


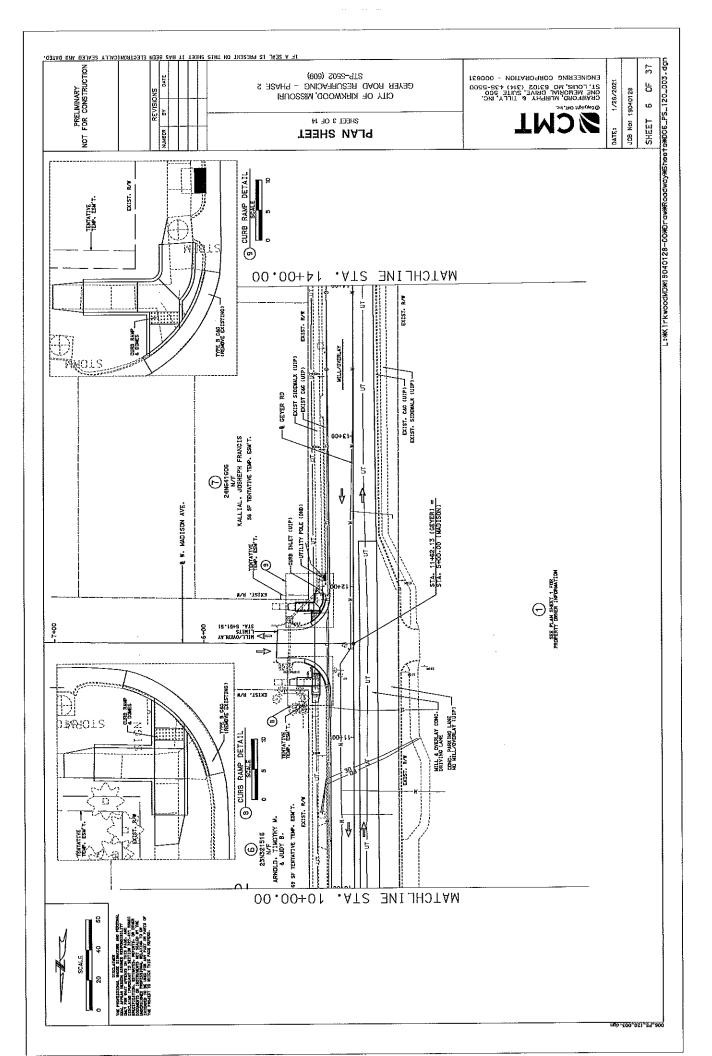
5. View north along Geyer Road, adjacent to Kirkwood Park.

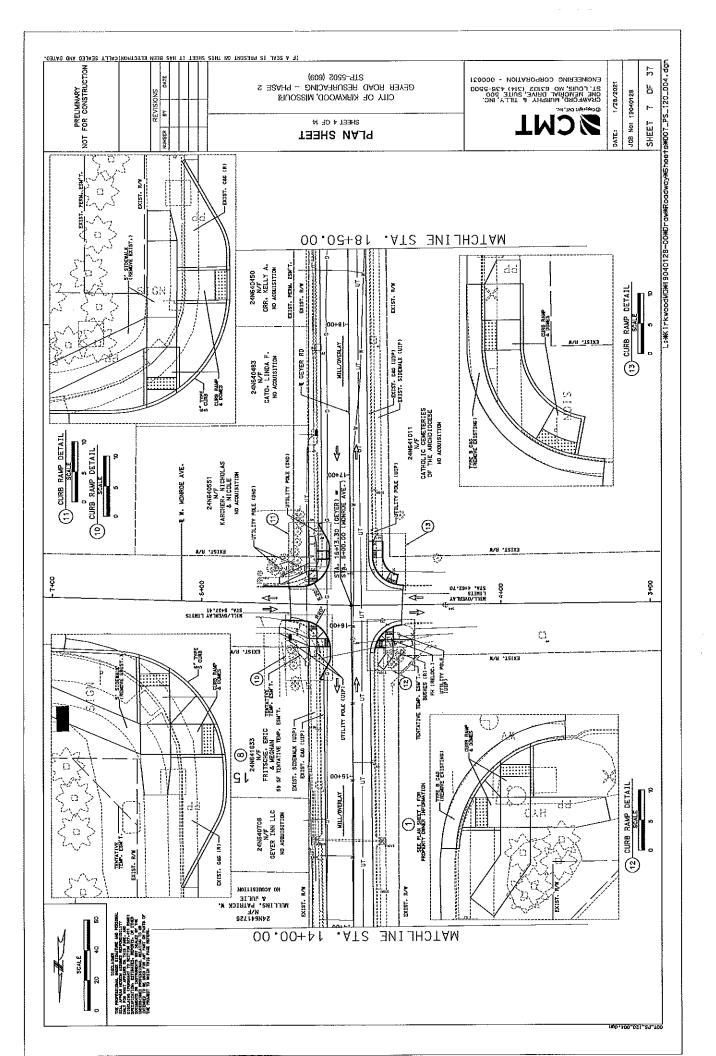


6. View south along Geyer Road, adjacent to Kirkwood Park.









king on the Nature Park grounds.

Surfaces; no jogging or skiing on Trestatewide regulations on



#WhereKirkwoodPlays

From: Dolan Bayless < dolan@kirkwoodumc.org>

Sent: Tuesday, February 2, 2021 3:45 PM

To: Kyle K. Henke < henkekk@kirkwoodmo.org>

Cc: Pastor Katie Trinter < pastorkatie@kirkwoodumc.org > Subject: Kirkwood United Methodist Church Request

Kyle Henke, Director of Parks and Recreation City of Kirkwood

Greetings Kyle,

This morning I spoke with Sherry about an Easter weekend experience that Kirkwood United Methodist Church would like to do using the sidewalk area surrounding Walker Lake in Kirkwood Park. Sherry told me that never before had an organization requested use of the walk area around the lake and that it could not be reserved. She said that if we wanted to proceed with our project, then we should make the request to you as Director of Parks and Recreation.

Here is a description of what we would like to do:

Journey to the Cross would be an interactive, devotional time on Saturday morning, April 3, from 10:00 a.m. until noon. At various stations around Walker Lake, leaders from Kirkwood United Methodist Church, would have a devotion or prayer or maybe even a song. We are anticipating between 8 and 10 different stations spaced around the lake. We would not be using any pa equipment as this is in the realm of an Easter vigil or stations of the cross, if you are familiar with that tradition. Certainly, this would not be an exclusive event for our members who choose to walk the stations. If there were other park patrons walking the path they would be welcome to participate or they can just walk right by.

We do not have an estimated number of attendees who would be using the walk and the parking lot adjacent to the civic center. Kirkwood United Methodist Church does plan to rent the Lions pavilion for the morning as well.

We are in the planning stages of Easter and would like to have your approval for this project as soon as possible. For questions you may contact myself or Pastor Katie Trinter, Lead Pastor, via email or by calling the church office 314.966.8167.

Thank you for your consideration.

Dolan Bayless

Dolan Bayless
Director of Music Ministries and Traditional Worship
Kirkwood United Methodist Church
dolan@kirkwoodumc.org 314.966.8167

MAINTENANCE REPORT FOR FEBRUARY From Jan 25 through Feb 21, 2021

HEAVY RAINFALL-MERAMEC RISE:

The heavy rains late last month led to the first significant rise of the river in 2021. The river reached flood stage (18ft) in a matter of days following the rains forcing preliminary activities at river parks. The rise reached the banks edge at Emmenegger and Greentree, and we removed trash receptacles from both for a couple days. Tables and restrooms were not affected. We were back to business as usual in another couple of days. The spring flood outlook came out Feb 11 from Weather.gov and we have about a 25-30% chance of a categorical moderate to major flood this spring. The historical possibility for a moderate to major flood ranges from 30% moderate down to about 15% major possibility. Categorically, we see 2-3 moderate and maybe one major event each spring. Historically, well...we've seen 2 record breakers in the last 4 years so who knows what to REALLY expect.

BANK STABILIZATION:

We have ordered and received back the results of our lead test on the bank edge. Geotechnology was contracted to take samples and test for total lead as required by DNR prior to disturbing the bank in a stabilization project. The resulting samples at the park found lead is higher than background for the area but still less than the MDNR residential risk-based target levels. Kyle will have information from DNR from a total lead for the site aspect and how it may affect proceeding with proposed work. Horner and Shifrin have been working to produce estimated quantities needed for bank stabilization. It appears also that KCI is about 1 month or more behind their anticipated schedule due to weather, which works to our advantage. Kyle will have more relative to this proposed project. We hold about 600cyd of concrete rubble at the site which will used as well. From a "no data is too much data" standpoint, I asked Kirkwood PD to have their pilot deploy their drone for us to give us current aerial viewpoints. Det. Chris Beckman was extremely helpful by deploying and flying the bank for us on a recent sunny afternoon. The resulting file was shared with our department as well as the engineer from H&S.

TREE REMOVED ON CONTRACT:

We had an enormous Cottonwood at Emmenegger Staging Area which had proximity and a height well over 100ft. We were unable to safely remove the tree, so we contracted with the tree removal service currently on contract with the City to take the top out of it safely. That being accomplished, we moved in to cleanup and remove the trunk after.

MONFORT PLAYGROUND CLIMBER:

Last month I reported on a climber that was delivered and replaced in Kirkwood Park. Ordered at the same time was a climber to be replaced at Monfort Park. It recently arrived between blizzards, and will be installed when physically practical. We were unable to replace this climber apples for apples, but we were able to find on that fit the footprint of the existing play structure.

WINTER STORMS:

We have been strung thin in the last 6 weeks serving time with Mother Nature. We have been dusted and pounded, but both required our attention. For the month Dec 29 –Jan 25, we used almost 36000 pounds of salt, a shot of bulk calcium chloride liquid during sub 20f temps, and have used some moderate OT overnights and weekends and even the holiday. Well, you know what it's like – as soon as you get it cleaned off another wave comes in and you start all over. The addition of the PAC lot and walks have worked into the task fairly well. We use the rubber plow for the pervious parking spaces, and salt the driving lanes only. The biggest issue is that there are always 30 spaces occupied by the Postal employees, so unless we get there before 6am, we can't clear all the parking spaces. The wind has forced us to blow and treat sidewalks there as well to keep them open. I purchased a 2 stage snow blower right before this all started and they love it instead of shoveling or running backpacks. Fortunately we have not had a large event there to date. The polar vortex made its point. Now it can just move on!

PARK RANGER INTERVIEWS:

We received 3-4 applications worth review with 2 of them sparking interest. Sr. Ranger Ron Hall has been diligently reviewing and virtually communicating with a couple applicants, and hopefully we will have one on board relatively soon, with 7 years of experience with Hazelwood as a ranger. The others will eventually rise to the occasion. My thanks to Ron for his hard work and backgrounding these individuals.

City of Kirkwood Parks Recreation Department Monthly Park Ranger Activity Report



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√lissing Persons	irst Aid	Recovered Property	Vildlife Related	ijuries	Reported Maint.	iterpretive	PD Dispatched Calls	PD/FD Assist	ublic Contacts	Park Enf. Contacts	Services
0	0	0	0	0	2	0	ъ	1	132	51	Jan
0	0	0	0	0	0	0	0	0	0	0	Feb
0	0	0	0	0	0	0	0	0	0	0	March
0	0	0	0	0	0	0	0	0	0	0	April
0	0	0	0	0	0	0	0	0	0	0	May
0	0	0	0	0	0	0	0	0	0	0	June
- 0	0	0	0	0	0	0	0	0	0	0	July
0	0	0	0	0	0	0	0	0	0	0	August
0	0	0	0	0	0	0	0	0	0	0	Sept
0	0	0	0	0	0	0	0	0	0	0	Oct
0	0	0	0	0	0	0	0	0	0	0	Nov
0	0	0	0	0	0	0	0	0	0	0	Dec
0	0	0	0	0	2	0	1	10 10 1 10 m	132	51	ΥTD

Summary of Activities

The hiring process for filling two part time ranger positions has moved to the interview process. New hires should be selected and start training early March.

Prepared by: Senior Ranger Ronald Hall